

Key Decision Details

Decision Name	Financial Monitoring Capital Programme 2011/12
Date of Decision	20 October 2011
Decision maker	Cabinet
Describe the Decision taken	Received and noted the anticipated cost variations and timing changes in the Capital Programme for the 2011/12 financial year.
What were the reasons for taking the Decision?	As part of financial regulations
What alternative options were considered and rejected?	none
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	28 October 2011
Accompanying Documents	capital programme and monitoring working papers Previous capital reports on capital expenditure Final Capital Monitoring Report - October 2011

